



Innovative Solutions
and Business Impact,
delivered .

Flow Alignment Is the key to Value

Portfolio Management

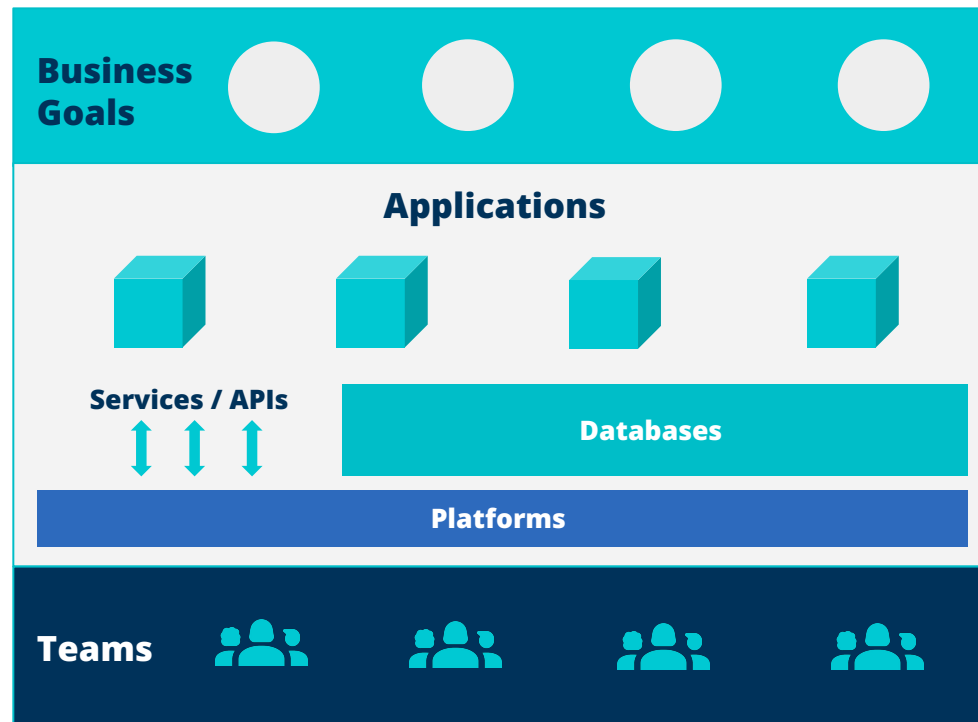
Alignment of goals and investments

Technology Products

Enable the technology to delivery better products

Team Flow

Align team around Flow of Value



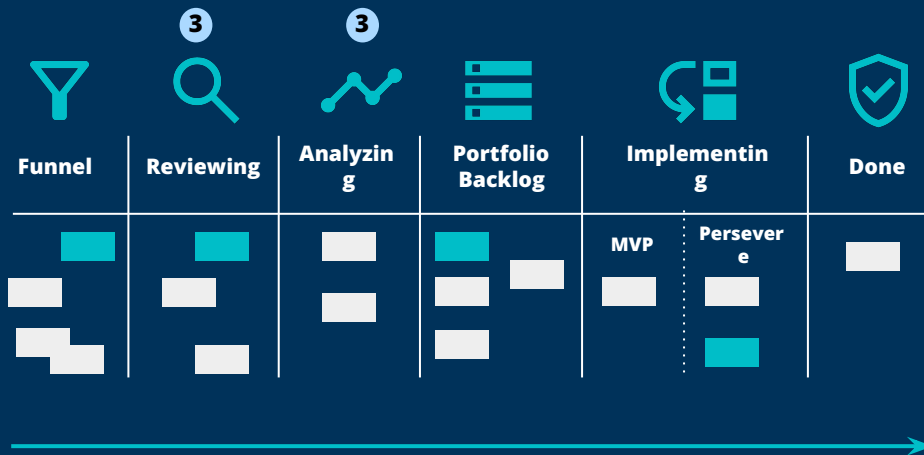
Enterprise Kanban Benefits

→ Visual tool for monitoring and managing workflow

→ Columns represent process states; numbers above the columns are Work in Process (WIP) limits

→ Explicit process policies define how and when work moves across the board

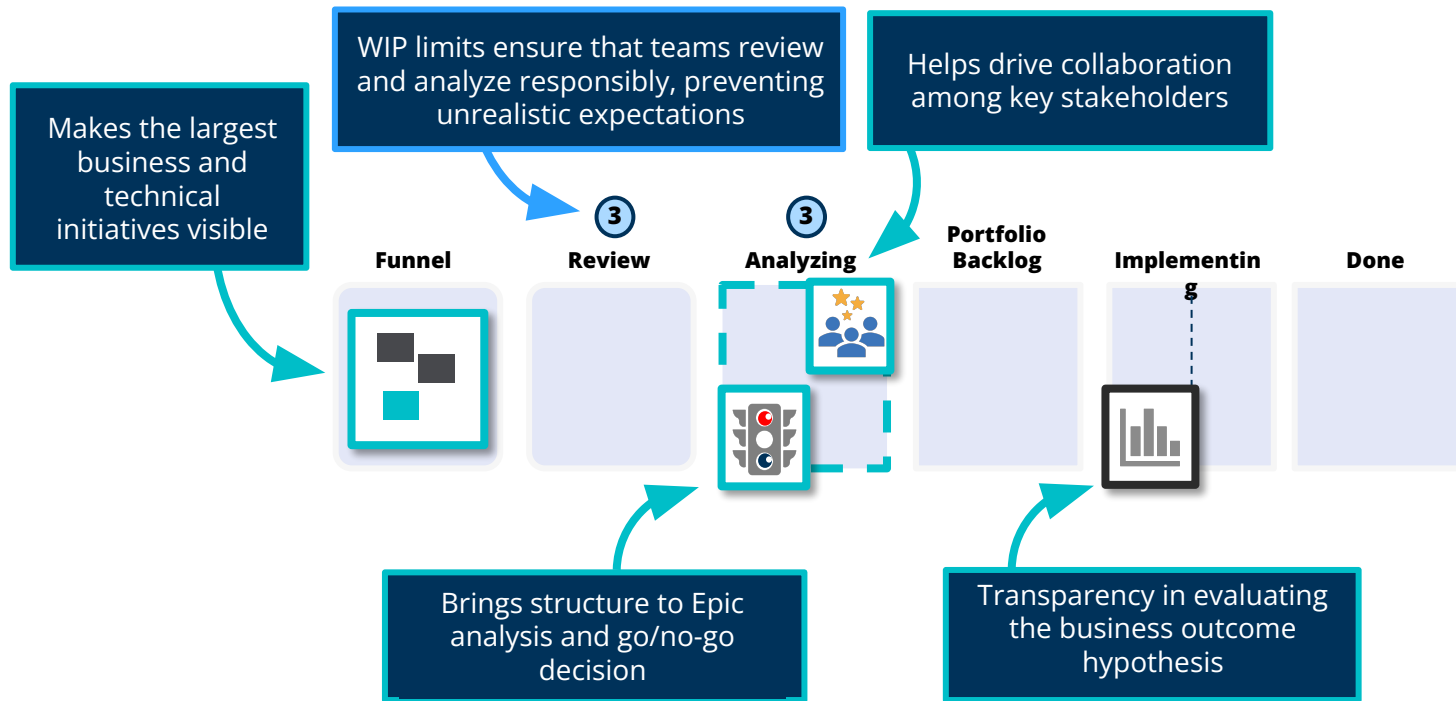
→ WIP limits promote faster flow and the continuous delivery of value



Work is 'pulled' across the Kanban board as WIP limits and other policies permit.

Enterprise Kanban Creates Visibility

Provides a transparent and quantitative basis for economic decision-making



Manage Portfolio Flow Through the Portfolio - 2 Cadences

 Funnel	 Reviewing	 Analyzing	 Portfolio Backlog	 Implementing	 Done
→ All new initiatives from Demand Intake	→ Refine ideas Alignment → Preliminary cost and prioritization → BAU Constraints	→ Refine ideas Alignment → Preliminary cost and prioritization → BAU Constraints	→ Cross Team Dependencies → Schedule Prioritization → MVP → Quarter Iteration Roadmap	→ PI Planning → PO Sync → Scrum of Scrums → Sprint Planning → Learning	→ Value/Outcomes → Achieved → Methods to monitor in Place → Reporting/Demos

Portfolio Planning Cadence

PreWork Ideas/High Level Sizing



Review and Prioritize New/Upcoming Work



Quarter Story Prioritized Backlog

Cross-functional Senior Leaders



Transparency Connection Escalation

Execution Planning Cadence

Quarterly Roadmap Accommodating Dependencies



Alignment thru Execution



Learnings Demos Reporting

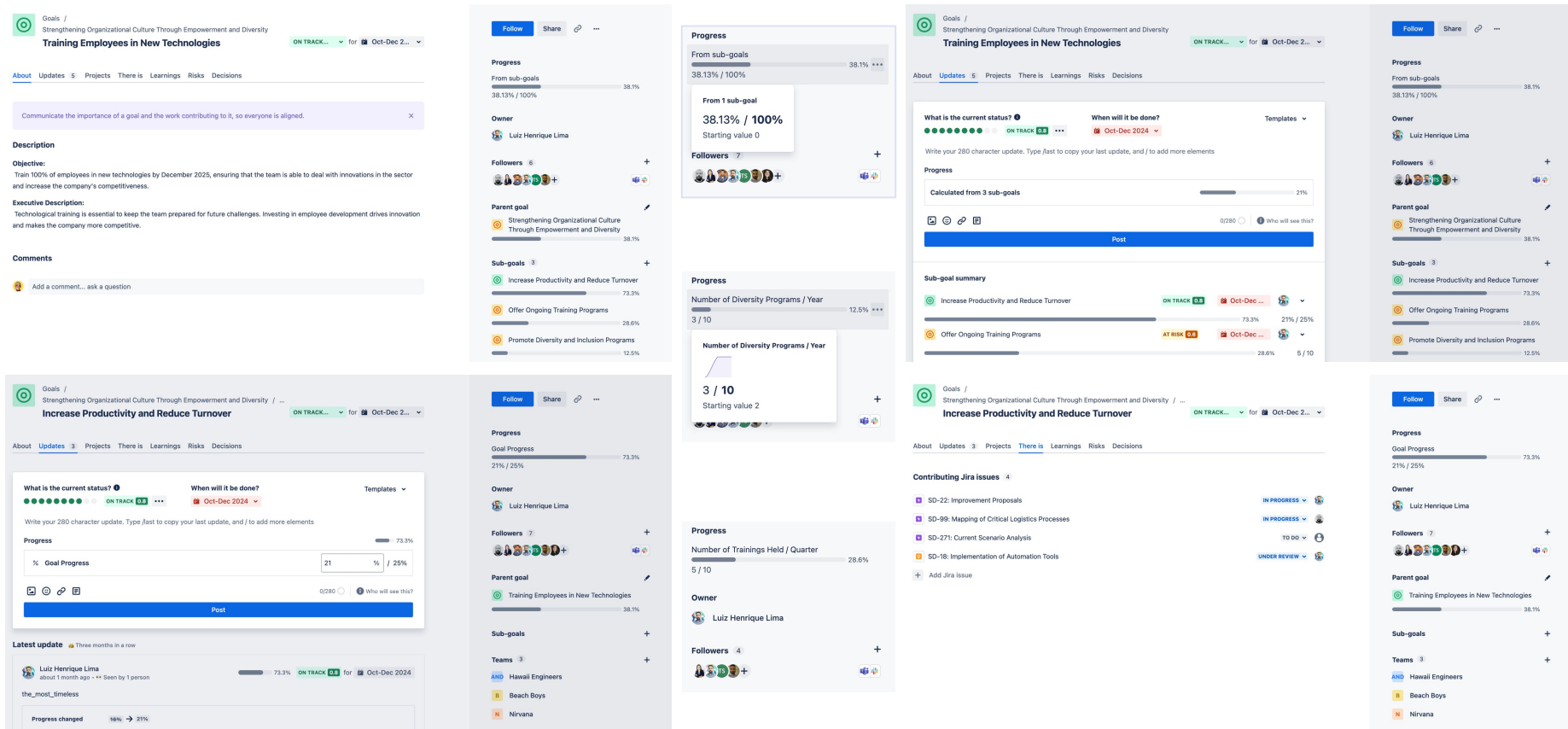
Agile Release Train and Teams



Project Teams

Strategic Themes and Portfolio Management

Strategic Objectives



Strategic Themes and Portfolio Management

Strategic Objectives

← Sep 2024 →

You're following 20 active goals, here's the breakdown.

Reading mode

8 On track +6 from last month	6 At risk +1 from last month	1 Off track No change
5 No update +5 from last month	0 Cancelled No change	0 Completed No change



Sub-goal
Reduce Operating Costs in Physical Stores

Luiz Henrique Lima
3 months ago • Seen by 2 people

15% AT RISK 0.6 for Oct-Dec 2024

More detail

Progress changed 0% → 15%

Status changed ON-TRACK 0.7 → AT RISK 0.6

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🗨️ Add a comment... ask a question

← Oct 2024 →

You're following 20 active goals, here's the breakdown.

Reading mode

3 On track -5 from last month	5 At risk -1 from last month	0 Off track -1 from last month
12 No update +7 from last month	0 Cancelled No change	0 Completed No change



Sub-goal
Reduce Operating Costs in Physical Stores

Luiz Henrique Lima
2 months ago • Seen by 3 people

32% ON TRACK 0.7 for Oct-Dec 2024

More detail

Progress changed 16% → 32%

Status changed AT-RISK 0.6 → ON TRACK 0.7

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🗨️ Add a comment... join the conversation

← Nov 2024 →

You're following 20 active goals, here's the breakdown.

Reading mode

3 On track No change	0 At risk -5 from last month	0 Off track No change
17 No update +5 from last month	0 Cancelled No change	0 Completed No change



Sub-goal
Reduce Operating Costs in Physical Stores

Luiz Henrique Lima
about 1 month ago • Seen by 2 people

35% ON TRACK 0.7 for Oct-Dec 2024

More detail

Progress changed 32% → 35%

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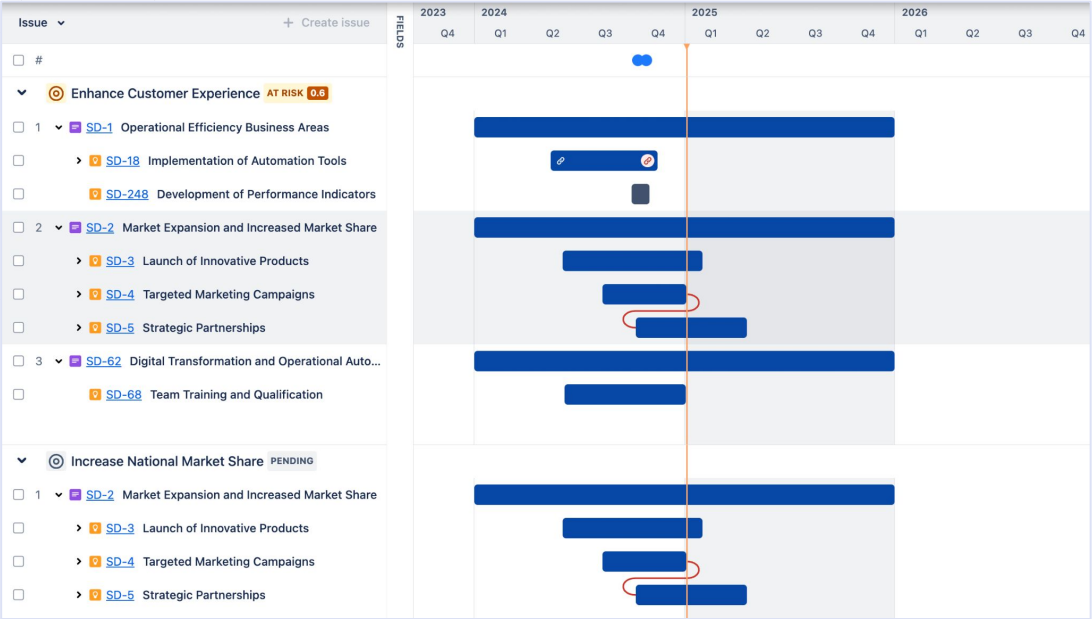
🗨️ Add a comment... celebrate your teammates

Sub-goal

Strategic Themes and Portfolio Management

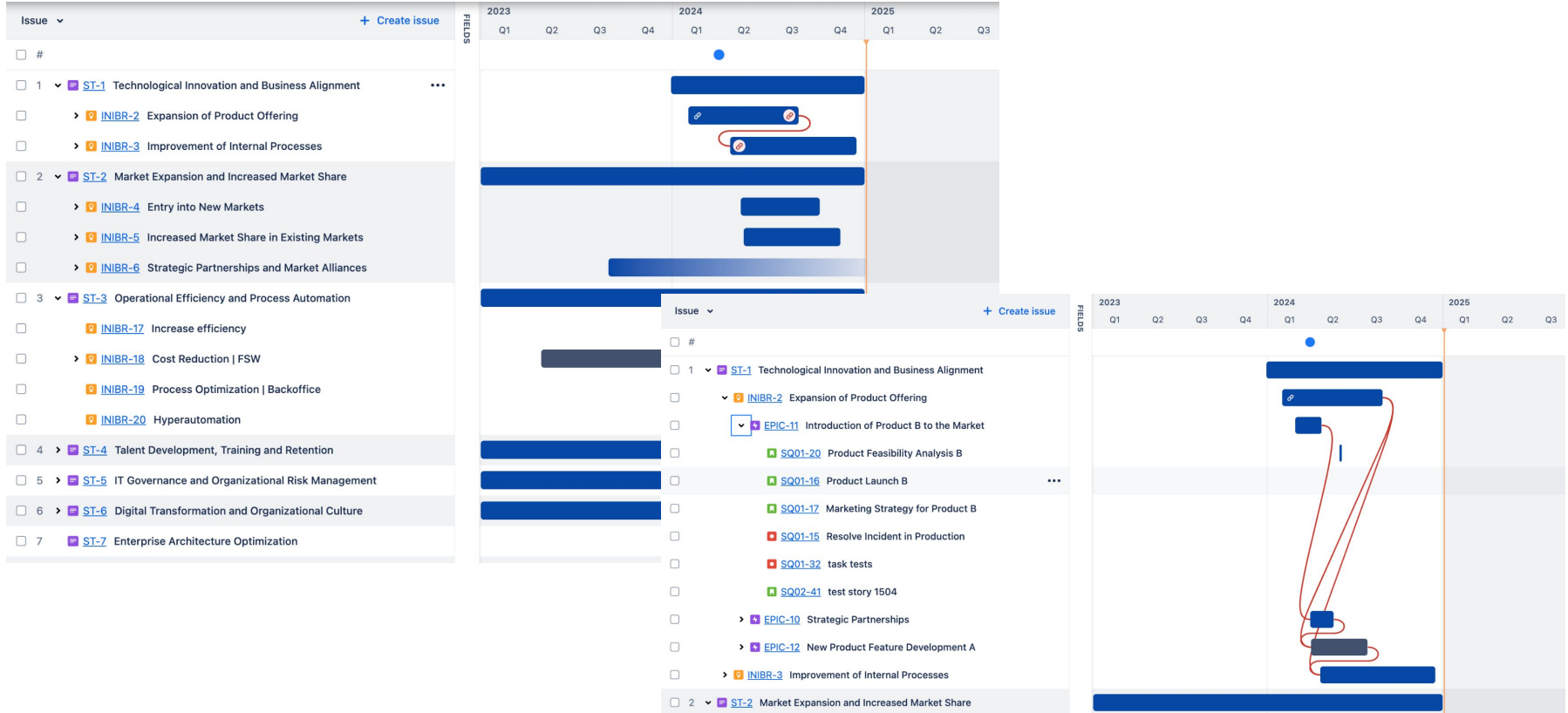
Strategic Objectives

Issue		Fields					
+ Create issue							
☐ #		Priority	Start date	Two dates	Status	Progress (hours)	Assignee
Enhance Custo... AT RISK 0.6							
☐ 1	SD-1 Operational Efficienc...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		Isabel French
☐ 2	SD-2 Market Expansion an...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		Ricardo Cardoso D ...
☐ 3	SD-62 Digital Transformat...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		Larissa Matsumoto ...
Increase National ... PENDING							
☐ 1	SD-2 Market Expansion an...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		
Increase Pro... ON TRACK 0.8							
☐ 1	SD-1 Operational Efficienc...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		
☐ 2	SD-62 Digital Transformat...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		
Epic – 1 issue							
Automation i... ON TRACK 0.7							
☐ 1	SD-62 Digital Transformat...	Medium	Jan 01, 2024	Dec 31, 2025	IN PROGRESS		



Strategic Themes and Portfolio Management

Portfolio | Roadmap | Dependencies



Strategic Themes and Portfolio Management

Reports | Dashboards

Projects / DT SQUAD 01 | KANBAN (A@S & SPM)

Summary

0 completed

in the last 7 days

0 updated

in the last 7 days

0 created

in the last 7 days

0 due

in the next 7 days

Status overview

Get a snapshot of the status of your issues. [View all issues](#)



Backlog (22)
Selected for Development (1)
In Progress (7)
DONE (0)

Recent activity

Stay up to date with what's happening across the project.

Friday, September 6, 2024

- Luiz Henrique Teixeira de Lima changed the Parent to 'SQ01-24' on [SQ01-42 - Development of Financial Projections](#) 4 months ago
- Luiz Henrique Teixeira de Lima changed Parent to 'SQ01-24' in [SQ01-41 - Analysis of Local Policies and Regulations](#) 4 months ago
- Luiz Henrique Teixeira de Lima changed Parent to 'SQ01-24' in [SQ01-40 - Business Model Assessment](#) 4 months ago

Projects / DT SQUAD 01 | KANBAN (A@S & SPM) / SQ01 board | Reports

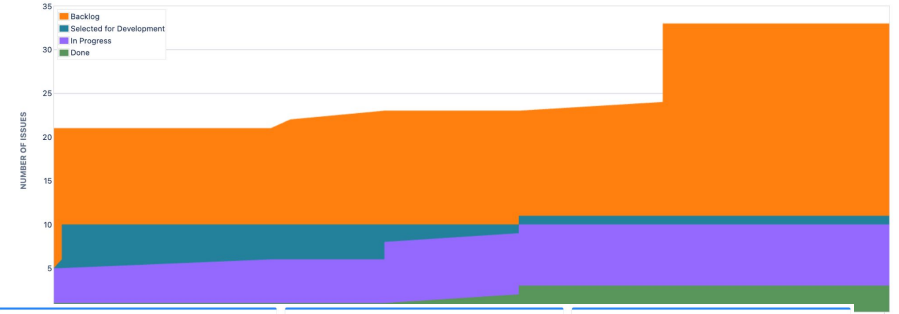
Cumulative Flow Diagram

[How to read this chart](#)

Xporter

Story maps

26/Oct/23 to 3/Jan/25 (All Time) Refine report

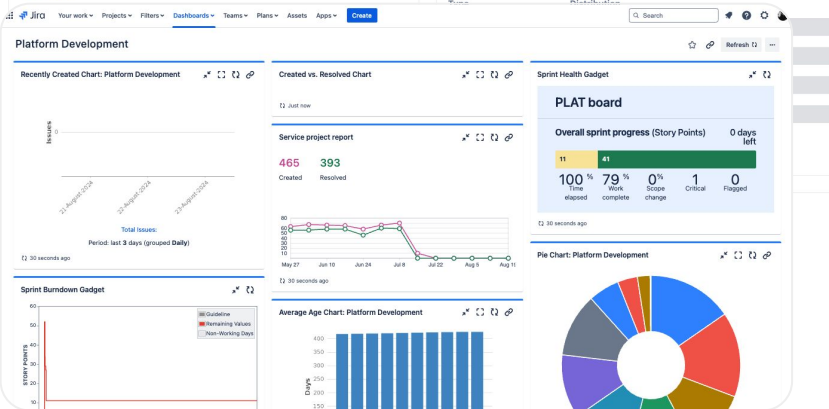


Priority breakdown

Get a holistic view of how work is being prioritized. [See what your team's been focusing on](#)

Types of work

Get a breakdown of issues by their types. [View all items](#)



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Every challenge opens the door to new possibilities—but not all paths lead to the results you need. At e-Core, we cut through the noise, providing digital consulting services that deliver the right technologies, processes, and tools to achieve your goals.

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